



City of Carlsbad

Building Income Summary

For Month: 2

Year: 2012

Fiscal Year 2012

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$0.00	\$90,942.00	\$6,952.00
Building	\$104,906.44	\$536,333.51	\$455,316.79
Electrical	\$27,857.00	\$127,781.14	\$43,175.21
FMF	\$0.00	\$10,000.00	(\$9,000.00)
Green Bldg Standards	\$1,158.00	\$4,293.00	\$3,107.00
LFM Fees	\$0.00	\$12,501.56	(\$679.00)
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$4,175.64	\$30,453.52	\$29,635.42
MFF	\$117,999.00	\$699,661.00	\$532,133.00
Misc. Fees	\$1,585.00	\$20,372.29	\$28,905.43
Mobile Home	\$210.00	\$2,505.00	\$4,065.00
Park Fees	\$61,720.40	\$65,664.40	\$101,422.40
Park-In-Lieu	\$15,298.00	\$1,112,687.00	\$39,042.00
PFF	\$442,741.09	\$1,622,693.15	\$1,397,546.30
PFF (CFD)	\$0.00	\$426,375.10	\$38,486.15
Plan Check	\$63,388.25	\$397,185.84	\$417,945.36
Plumbing	\$12,332.00	\$62,431.40	\$68,621.48
Strong Motion	\$5,491.41	\$16,902.80	\$14,480.16
TIF	\$76,509.20	\$817,148.29	\$793,343.88
TIF (CFD)	\$2,428.80	\$40,984.99	\$49,472.85
Grand Total:	\$937,800.23	\$6,096,915.99	\$4,013,971.43